

Pay Dates 11/29/19 (includes 1 holiday) and 12/13/19 (includes 2 holidays)

Pay Date	Gross Pay	OT	Total
12/13/2019*	1,709,259.59	106,252.28	
11/29/2019	<u>1,631,142.44</u>	<u>89,296.57</u>	
Difference	78,117.15	16,955.71	95,072.86
		FY 21 - 3% increase	1.03
		Estimated Cost	97,925.05

***One-time expenses backed out of 12/13/2019 payroll amount**

12/13/2019 Payroll	1,992,121.59
Vacation Payout	-52,081.00
Sick Payout	-29,632.00
Fire Holiday Payout	-172,679.00
Buyback	<u>-28,470.00</u>
Adjusted 12/13/19 Payroll	1,709,259.59