

Organization/Entity Name

1611 Meridian LLC

For-Profit or Non-Profit?

For-Profit

How much is the organization seeking?

We want to be a part of helping our elderly and veterans and we are requesting a grant of \$4.5 million to help close the "hole" in this affordable housing "donut" by providing 130 affordable housing studios. The requested grant will ensure that the units in the Project are reserved for the benefit of the community, thereby reducing the gap in such units within the city of Palm Bay. We also propose a economic development project for the biggest convention center in Brevard County. We want to grow together with the city Palm Bay and its residents. We want the Space Coast to have representation and bring business to our shore, for this we are requesting grant of \$3.5 million that will be soon recovered in excess by the city for the increase in the property value of the surrounding area, the creation of new jobs, increase tax revenues and businesses.

The completion of this project will be short in nature when compared to a project of this magnitude. The remodeling will employ local companies in the design and construction, as well as the lift that the area will receive from having the biggest convention center in the county. The Convention Center will also be a work opportunity to those residents that will be living next door in Essence Palm Bay, eliminating the need for transportation and providing a source of income to those in need.

How will the funding be used?

Affordable Housing

Grant â€“ \$4.5M(Funding)

Construction Loan â€“ \$4.5M(Funding)

Land Acquisition - \$6M(Equity)

Total cost for the project - \$15M

Distribution of Funds

Hard Costs - \$7,698,500

Softs Costs - \$1,301,500

Convention Center

Grant â€“ \$3.5M(Funding)

Construction Loan â€“ \$2M(Funding)

Land Acquisition - \$4M(Equity)

Total cost for the project - \$9.5M

Distribution of Funds

Hard Costs - \$4,700,500

List any partnerships

Throughout the project, we will work with Brevard county via commissioner John Tobia and the Department of Housing and Urban Development to implement a Section 8 program in the building which will be to the benefit of our elderly and veterans. We ask the city to support this initiative, as well as our proposed economic growth project which will bring millions of dollars in revenue to the city, local businesses and residents, provide jobs, bring people from all over to Palm Bay and elevate the area via the biggest convention Center in Brevard County. A Convention Center of 30,200 Sq. Ft., would allow us to hold events with more than 3,000 attendants at the same time. This complex is located at 1881 Palm Bay Rd, NE Palm Bay Fl. A fair and complete analysis of the City of Palm Bay and Brevard county shows that this would be the biggest convention center in the city and even the entire county. Our proposed convention center could be used by a variety of industries for many different kinds of events(Business, education, health, political, fund raising, technology etc) and even the Mayor's ball.

This project would bring thousands of visitors to the area every week, who will in turn make use of local hotels, restaurants and shops, driving up consumption and revenue to the region.

The increase of activity, movement and sales will increase the tax value of the properties providing the city with more funds from tax revenue. The table below highlights the impact that this project would have in the community, the city of Palm Bay and the county:

Convention Center Associated Taxable Values

Retail/Restaurant/Entertainment \$ 8,925,924

Service Providers \$ 8,442,669

Hotels \$ 14,768,537

Total Taxable Values \$ 32,137,130

Convention Center Associated County Operating Impacts

Total Operating Revenues Generated \$ 474,273

Total Operating Expenditures Generated \$ 218,142

Net Fiscal Impact of Operations \$ 256,130

Convention Center Associated Tourist Development Tax \$ 370,056

County School District Ad Valorem \$ 373,450

List other funding sources

Affordable Housing

The \$4.5M funds provided by the city will be used together with a construction loan of \$4.5M to fund the construction of the project. The total cost of the project will be \$15M including the \$6M equity on the property.

Convention Center

The \$3.5M funds provided by the city will be used together with a construction loan of \$2M to fund the construction of the project. The total cost of the project will be \$9.5M including the \$4M equity on the property.

How many clients are anticipated to be served by this funding?

Essence Palm Bay will serve 130 veterans or elderly residents that are in need of affordable housing.

Palm Bay convention center will serve the area with a maximum capacity of 3,000 people

What is the timeframe for which this funding will be expended?

Each project is expected to be completed in 12 months. This would include the affordability project and the convention center project which can be tackled at the same time.

How will you demonstrate that funds were used for eligible purposes?

To demonstrate that funds are being used for eligible purposes we will utilize several tools. The bank will monitor all draws. The contractor will have a bond assuring that the work will commence and be completed in a timely manner. Bank inspector will check on the construction which will green light the release funds based on certified progress and the approval from the city inspectors. Every draw that is submitted to the bank, will also

Other

Affordable Housing

Insurance \$150,000

Marketing \$26,500

Loan closing and financing Fee \$100,000

Developer Fee \$90,000

Appraisal Surveys \$15,000

Utilities Fees \$70,000

Legal \$80,000

Loan Interest \$200,000

Impact Fees \$300,000

Permit Fee \$120,000

Convention Center

Insurance \$80,000

Marketing \$70,000

Loan closing and financing Fee \$50,000

Developer Fee \$39,875

Appraisal Surveys \$15,000

Utilities Fees \$35,000

Legal \$67,625

Loan Interest \$90,000

Impact Fees \$150,000

Permit Fee \$80,000

Public Services

The Clerks in the field will teach the homeowner how to manage their FpL or Duke bills and all utilities through their phones. The Clerks will manage things for those that don't know how thru their I-pads. For food, in the Community have a set aside for a community garden, and partner with 2nd Harvest and Feeding America. Mental health will be a part of the healthy wellness check, that will be provided by the clergy of the community.

Construction

Affordable Housing

Construction - \$7,698,500

Convention Center

Construction - \$4,702,500

Design & Engineering

Affordable Housing

Design and Engineering - \$150,000

Convention Center

Design & Engineering - \$120,000

Organization/Entity Name

Brevard Alzheimer's Foundation, Inc. (BAFI)

For-Profit or Non-Profit?

Non-Profit

How much is the organization seeking?

\$100,000

How will the funding be used?

BAFI was instrumental in implementing Governor DeSantis's Restaurant Initiative Program. In 2020-2021, BAFI was able to deliver restaurant-prepared meals to the low-income and homeless populations at a very affordable cost. This program benefits struggling restaurants and food insecure Palm Bay residents.

List any partnerships

None. Non-partisan.

List other funding sources

BAFI will do a cash match for all funds.

How many clients are anticipated to be served by this funding?

This would be based on funding. Hunger is a basic need that could benefit 100s of Palm Bay families.

What is the timeframe for which this funding will be expended?

We currently have the infrastructure to start up immediately.

How will you demonstrate that funds were used for eligible purposes?

Record keeping of all food invoices and transportation logs.

Other

n/a

Public Services

Restuarant prepared meals, can be delivered daily for a unit cost well under \$10 a meal. This would include the cost of food, transportation/delivery, and administration of the program.

Construction

N/A

Design & Engineering

N/A

Organization/Entity Name

Carras Community Investment, Inc

For-Profit or Non-Profit?

For-Profit

How much is the organization seeking?

\$75,000

How will the funding be used?

The funding will be used to design and implement a Housing Trust Fund for the City of Palm Bay utilizing ARPA

List any partnerships

See above list.

List other funding sources

Other funding sources include: CDFI Fund Capital Magnet Program, CDFI Fund Financial Assistance Program, bank CRA investments, charitable contributions.

How many clients are anticipated to be served by this funding?

111,000 residents of Palm Bay will benefit from the creation of a city-wide Housing Trust Fund.

What is the timeframe for which this funding will be expended?

Four to six months after contract execution.

How will you demonstrate that funds were used for eligible purposes?

Contractual obligation with City of Palm Bay.

Other

1. Document with up to date data on housing needs in Palm Bay
2. Design an organizational structure with accountability to Palm Bay elected officials.
3. Determine vision, mission, goals and objectives including target market and type of incentives/investments to be offered by the HTF.
4. Meet with community particularly engaging community leaders, stakeholder institutions (e.g., banks, anchor institutions), and key opinion leaders.

Public Services

\$2 million to determine why county legal aid, courts, and city, county, and state administration failed and ways to improve disbursement of rental assistance funds to combat homelessness. goal is inter-governmental analysis and organizational effectiveness guidelines to fulfill the Equal Protection Clauses of the federal and state constitutions so city, county, and state fulfills the will of the United States Congress and its goal of providing pandemic rental assistance and increase accountability for landlords who engaged or engage in unlawful eviction during a pandemic eviction moratorium. Also examine how landlord non-cooperation resulted in increased legal non-compliance and unlawful evictions resulting in increased evictions for tenants and increased profits for

Construction

None

Design & Engineering

None

Organization/Entity Name

Community of Hope

For-Profit or Non-Profit?

Non-Profit

How much is the organization seeking?

\$2,750,000

This could be scaled to meet the funding availability. It is our opinion that the most impactful and sustainable use of these SLFRF funds is on creation of attainable housing in our community.

How will the funding be used?

100% would be used for affordable housing for homeless households. These households would be coming directly out of homelessness or out of existing shelter projects that have independent funding.

List any partnerships

Brevard Homeless Coalition - referrals through coordinated entry for homeless households, Housing for Homeless, Daily Bread, Genesis House, Volunteers of America, Circles of Care, Brevard CARES, and other local agencies would provide referrals through the coordinated entry process and would provide case management and other services.

List other funding sources

We would be able to attain a pre-development loan (\$100,000) through our existing relationship with the Florida Housing Finance Corporation, we anticipate private donations and grant sources (\$50,000), we would likely attain project-based vouchers to help maintain affordability for the most needy and improve cash flow (approximately \$1000 per month per unit), and any gap funding could be filled by private financing through our

How many clients are anticipated to be served by this funding?

For this cost we could construct or rehabilitate properties capable of housing between 10 and 12 homeless families per year. This project would be subject to affordability periods and, under the mission of Community of Hope, would serve our community as affordable housing in perpetuity.

What is the timeframe for which this funding will be expended?

These funds could be fully expended within two years from acceptance. We are working on gaining site control on a property appropriate for these projects.

How will you demonstrate that funds were used for eligible purposes?

We have strong accounting controls and are used to HOME grant reporting requirements which we anticipate would be similar to the requirements for SLFRF funds. All funds would be tracked in our accounting system, monthly reports would be submitted, all records kept, and funds would only go to allowable expenses.

Other

N/A

Public Services

We would leverage other sources of funding for case management, mental health, substance abuse and other services. The sources would include private donations, medicaid/insurance billing, and grant and foundation funds. If the city deems it more cost effective, we could include funding for some such services in our response

Construction

If new construction, the overall cost for physical construction would be approximately \$2,250,000 which is in line with our current construction for this purpose in Titusville. Other costs would include professional services costs, financing costs, title costs, etc.

Design & Engineering

This would depend on the approach we take. If we can acquire existing structures and remodel to meet the need while also eliminating slum and blight, the cost of engineering and design would be mitigated. If it is new construction, engineering and design would be approximately \$125,000 which is consistent with our other projects in this price range.

Organization/Entity Name

Daily Bread

For-Profit or Non-Profit?

Non-Profit

How much is the organization seeking?

Daily Bread is seeking \$5,000,000 from the City of Palm Bay towards the development of Grace Place, a mixed-use development that will provide affordable housing and support for individuals experiencing homelessness in one location. The \$5,000,000 will be allocated towards the construction of Grace Place, which will provide affordable housing and supportive services to assist individuals who are experiencing and overcoming homelessness. The programs and services provided at Grace Place will include, but are not limited to, mental health counseling, substance use disorder treatment, and job training. Programs and services will be focused on addressing the root causes of homelessness, using evidence-based approaches. Providing supportive services, along with transitional housing and supportive, permanent housing allows Grace Place to make a larger impact on reducing unsheltered homelessness in Brevard County. As the problem of homelessness intensifies in our region, the search for solutions becomes increasingly urgent!

Daily Bread, Inc is embarking on a transformative project in Brevard County that aims to be a replicable model for providing affordable housing and services for individuals experiencing homelessness in one location. In order for the project to be successful, Daily Bread is looking to forge a collaborative approach among municipalities in hopes of addressing the regional dimension of homelessness. Currently, Daily Bread, Inc has a strong and productive partnership with Brevard Homeless Coalition and Brevard Health Alliance that has resulted in providing housing access to 147 people and healthcare and related services to 974 unique individuals in 2021 alone. Grace Place will continue to build on these successes, while engaging other innovative partnerships in areas such as workforce development.

The City of Melbourne has earmarked \$2,500,000 towards the Daily Bread solution, which will be matched with private fundraising and philanthropic investments. Our vision is to have the City of Palm Bay contribute to make this a truly collaborative, transformative regional project. The impacts of homelessness are being felt in every municipality in our county. Leveraging collective assets to build a regional solution is not only responsible stewardship of taxpayer dollars, but it allows for a regional approach to a regional issue. We are stronger when we work together than when we try to go it alone.

How will the funding be used?

Grace Place will provide 120 affordable housing units. Building on the success of Heritage Park, which brought 108 affordable housing units online in south Brevard, Grace Place will continue to fill a much needed gap in affordable and supportive housing. By providing permanent housing on-site, the project will ensure that those who need housing receive it, as well as the wrap-around services to ensure their successful transition from being unhoused to housed. Our philosophy is that, yes, housing should be the number one priority, but it needs to be paired with programs and services to support each individual on their path to wholeness. In addition to housing, it is essential to have case management, mental health counseling, substance use treatment and recovery services, healthcare, and job training. Grace Place will provide both housing and the essential programs and services needed to ensure success for our residents.

List any partnerships

Grace Place will partner with other nonprofit organizations to provide case management and other supportive programs and services, however all funding provided by the City of Palm Bay will be used towards the construction of affordable housing.

Current partnerships that will be leveraged to provide supportive services at Grace Place:

- â—Brevard Homeless Coalition
- â—Brevard Health Alliance
- â—Housing Authority of Brevard County
- â—South Brevard Sharing Center
- â—Volunteers of America
- â—Steadytown

Anticipated future partnerships that will help ensure community cohesion:

- â—ELPS Christian Initiative
- â—The Source

List other funding sources

In addition to the investment made by the City of Palm Bay for this transformative project, the City of Melbourne has committed \$2,500,000 from the initial round of ARPA funds. We anticipate that other local and regional governments will contribute to the project, as well. Additionally, Daily Bread will seek private contributions and financing and plans to use the proceeds from the sale of their properties in Melbourne (estimated at \$1.5M to \$2M) toward the total project budget. To ensure that Grace Place is adequately funded,

How many clients are anticipated to be served by this funding?

Grace Place will have a broad impact on individuals experiencing homelessness. The essential part of this project is the provision of permanent, supportive housing for 120 individual households. Grace Place will also serve as an access point to connect individuals experiencing homelessness to supportive services across the regional network and provide housing pathways to help overcome their homelessness. In addition to serving the formerly homeless residents in our affordable housing units, Grace Place will have the capacity to provide supportive case management to more than 100 homeless individuals per month, assisting them in exiting homelessness.

What is the timeframe for which this funding will be expended?

ARPA requires that the recipients must obligate the funds by Dec. 31, 2024, and spend them by Dec. 31, 2026. Daily Bread will commit to that timeline to ensure that the City of Palm Bay is in compliance with Federal requirements. Daily Bread recognizes the urgency of the affordable housing crisis in South Brevard and Palm Bay and has the goal of completing the construction in 2023 and bringing the 120 affordable housing units online in 2024.

How will you demonstrate that funds were used for eligible purposes?

Daily Bread, Inc has a track record of accountability and impact with respect to the award and receipt of grant funding including, but not limited to: Community Development Block Grant (CDBG) funds from the City of Melbourne, Emergency Solutions Grant (ESG) funds through Brevard Homeless Coalition, and competitive grants from the Community Foundation for Brevard and Space Coast Health Foundation. Daily Bread, Inc will ensure that the funds used for the construction of Grace Place are allocated towards eligible purposes through careful tracking and reporting measures embedded in the organization.

Other

Land acquisition for parcel located in Palm Bay (\$1,000,000).

Please note that figures provided are estimates. A detailed budget will be provided in subsequent stages of this

Public Services

Estimated annual operating costs for Grace Place, including property management, case management, mental health counseling, substance use disorder treatment, job training, and access to basic needs and transportation services is estimated at \$1,250,000 per year.

Construction

Estimated costs for the construction of Grace Place, which will bring 120 affordable housing units on-line in Palm Bay, along with direct programs and services for individuals experiencing homelessness is between \$12,000,000 and \$15,000,000.

Design & Engineering

Design and engineering costs for Grace Place are estimated at \$750,000 to \$950,000.

OVER 3 YEARS

Design & Engineering

Based on the programmatic needs of each of these categories of population served, -children 1-5yrs. and adults with disabilities, Inspection and Design engineers will need to consult on accommodating populations served in the commercial space available.

Construction

An existing commercial property will require construction and repairs to meet compliance with State and Federal guidelines for adults with disabilities and children 1-5 yrs., electrical, plumbing, walls, classrooms, security systems, and improvements to a reasonable commercial space in to conduct child development, resource navigation, adult day training and workforce development.

Project Overview

How much (in dollars) is the organization seeking?

Easter Seals Florida Inc. is seeking \$3,562,922 in ARPA funding to address indirect services to the homeless and housing-insecure population of the City of Palm Bay, Florida identifying 150 families, 50% with member with documented disability and 50% unidentified with disabilities in to address gaps in service related to employment support, resource navigators, and childcare for ages 1-5 years.

How will the funding be used to address homelessness and/or affordable housing?

“Since 2007, the number of individuals with patterns of chronic homelessness has declined 8 percent. However, between 2019 and 2020 this number increased by 15 percent.

People experiencing chronic homelessness are particularly vulnerable because they disproportionately live in unsheltered locations and have one or more disabilities. Outreach and engagement to help this population enter low-barrier shelters — and connect to housing — are important for safety and health.

People who are chronically homeless have experienced homelessness for at least a year – or repeatedly – while struggling with a disabling condition such as a serious mental illness, substance use disorder, or physical disability.” – National Alliance to End Homelessness

Easter Seals Florida Inc. has operated an Adult Day Training Center for persons with disabilities in the Palm Bay area since the 1980s, settling on its present location at 6050 Babcock Street in 2003. This program focuses on activities to enrich and promote independence of persons with disabilities that work on life skills and vocational skills. In addition, Easter Seals Florida Inc. offers Employment Services covering work readiness, training, internships, mentorships, and placement assistance since the 1990s.

More broadly, Easter Seals Florida Inc. has the capacity to include life cycle services to persons with disabilities from infancy to senior care. With Child Development Centers, Navigator Programs, After School Programs, Behavioral Health, Adult, and Senior Care Centers, Easter Seals Florida Inc. is one of the few non-profit organizations that address the life cycle of persons with disabilities.

As part of this program, Easter Seals FL Inc. recognizes that although persons with disabilities comprise 11.2% of the population under age 65 years in the City of Palm Bay as of 2020US Census, it is estimated

that in the homeless and home insecure population, that percentage more than doubles according to National Health Care for the Homeless. According to the Coc Performance File for Palm Bay in Brevard County, the PIT reports 132-70 unsheltered families between 2015 and 2019 respectively. In addition, the homeless and home-insecure population increases the risk of disabling conditions as homelessness and home insecurity becomes an issue in families' lives. This includes self-medication of families with unidentified disabilities.

With this said, new housing is going up monthly in the City of Palm Bay and those affordable housing units assist in the immediate problem of shelter but only if the homeless and housing-insecure populations can access the services to benefit from these units. In short, for a homeless person/family without resources, they would need to file paperwork with several agencies(APD, HUD, VR, SNAP, SSI/SSDI, Veterans Services, Medicaid, State of Florida for residency, etc.) The bureaucracy and paperwork needed for these populations to access services usually require a residential address, further compounding the lack of services to this population. For a community to wrap around a family in crisis, programs must be able to connect that family to resources already available in the community and target programming to employment training and services for sustained housing stability.

Easter Seals Florida Inc. has the capacity to create resource navigator/case management navigator programming to address the bureaucratic barriers to already existing funding and program sources which address several challenges facing the homeless and housing insecure population. Through the State of Florida , case managers are already in place, but the population must be able to access those case managers. For school-aged children, the "Students at Risk" program addresses the wrap-around services for the students only, leaving adults without services. In addition, Easter Seals Florida Inc, has the capacity to continue working with families to obtain the employment skills necessary to more permanent employment including access to technology, industry-specific training and certifications, internships, placement assistance, transportation, meal vouchers, and childcare for families with children with developmental delay, a major risk factor for homeless and housing insecure populations.

By paying program participants stipends for attending and completing each piece of programming, participants can afford to learn the skills of professional appearance, securing transportation, networking, professional job search, resume, interviewing and mentorship. As participants work with a local Palm Bay business mentor, participants may become networked into the community and employers benefit from being able to groom their ideal employees.

Other

Design & Engineerin	25,000						
Construction New S	98,500						
Program Services							
Salaries	755,250						
(Coach, Navigator, Dirctors, PT Child Development Teachers, PT Program Assts, FT Instructor)							
Taxes	188,813						
Space Lease	724,000						
(Employment Services, Adult Day Training, Service Navigators, and Child Development)							
Utilities	60,967						
Technology/Hardwa	77,704						
(Workstations, tablets, IT services, Tel/Int Comm,Hotspot Devices, Instruction Monitors)							
Office Supplies	3,000						
Program Equipment	47,000						
(furniture, locked storage, space fixtures, employment and vocational fixtures)							
Marketing	4,500						
Program Supplies	48,600						
(course materials, uniform/dress allowance, industry certificates, child programming)							
Stipends	390,000						
(22 weeks, Work Readiness, Industry Training, Internships, Placement Assistance)							
Meal Vouchers	132,000						
(150 Individuals, 1 meal a day, 22weeks)							
Transportation	211,200						
(transportation to training center and back, 4 days/week, 150 bus passes for 6 mos.)							
Scholarship	673,000						
(Child Care: 133,000; Employment Certifications 540,000)							
Admin/IT Support	123,388						
(HR, Acctg/Billing, Insurance, etc)							
Total Cost	3,562,922						

How will you demonstrate that funds were used for eligible purposes?

Easter Seals Florida will utilize income data to align with 2020 ALICE(Asset Limited, Income Constrained, Employed) Report which identifies the Household Survival Budget in the State of Florida to be

24,600 for an Individual*

27,348 for a Senior(Age 65+ years)*

47,232 for a family of 4*

*Based on 2020 United Way ALICE Report from 2018 data. A 5% increase in these numbers may be considered based on CPI/HSB/PIT data updated for 2021 or 2022.

Candidate applying for assistance with Easter Seals Florida will be asked to state income under certification of their statement. This statement shall be supported by Federal Income Tax data, if applicable, social worker, school official, or any federal, state, or city employee attesting to their income.

What is the timeframe for which this funding will be expended?

Funds shall be expended by 12/31/2026.

How many individuals/clients are anticipated to be served by this funding?

Easter Seals Florida Inc. aims to serve 150 individuals, thereby serving 150 households.

Easter Seals Florida Inc. uses client and grant database management software to craft award applications which document each of the award components as an application. Easter Seals Florida Inc. remains compliant with and successfully reports to State agencies such as Department of Health, Department of Education, Agency for Persons with Disabilities, Agency for Health Care Administration, Department of Children and Families as well as Children Services Councils in three counties, Board of County Commissioners in two counties and a large number of Foundations and other grant funders. for billing and accounting, human resources, purchasing, and budgeting. Outcomes will be determined by the number of families and individuals served, demographic information, eligibility, programs and units served, service provided, and annual progress reports.

Easter Seals Florida Inc. will apply supervision and administrative assistance to the project in the amount of \$242, 634 as demonstrated below:

Easter Seals Florida Match	
Admin Services	123,338.00
(HR, IT, Acctg/Billing, Insurance, etc.)	
AVP Salary, Benefits, Taxes	37,500.00
Senior AVP Sal, Ben, Tax	37,500.00
Employment Specialist	44,296.00
Total Match	242,634.00

Please list partnerships with other organizations and their role in the use of funds.

Easter Seals Florida Inc. will partner with the following organizations to coordinate and avoid duplicating services:

Brevard Homeless Coalition for resources, referrals, and housing, and coordination of services

Palm Bay public schools for service to children and families in coordination with Students at Risk

Florida Agency for Persons with Disabilities for case managers and federal benefits

USDA Food program for Child Care Food program and SNAP

Florida Department of Education Vocational Rehabilitation for resource coordination and identification

Florida ELC for Child Development

Medicare for services for Clients

FDOT and SCAT for transportation services

Palm Bay local businesses for mentoring interns that will be receiving a stipend at no cost to the business

Organization/Entity Name

Habitat for Humanity of Brevard, Inc.

For-Profit or Non-Profit?

Non-Profit

How much is the organization seeking?

\$937,064

How will the funding be used?

Brevard Habitat can use our property lots to build six family homes which will directly serve 30 individuals. We would also consider that if the city has available property suitable for multiple family dwellings (zero lot line, quads, duplexes) we could potentially more than double the amount of people served.

List any partnerships

We partner with Community Housing Initiative to screen applicants and provide HUD required homeowner education classes.

List other funding sources

Brevard Habitat is proud to partner with local, state and national grant makers and funders on our home builds. We have a robust history of obtaining donors through our fundraisers and giving plans. Our homeowners qualify for down payment assistance and other funding options to help with the cost of the home. At this time, we do not have specific funds allocated for this project but, if we receive funding from the City of Palm Bay ARPA, we will immediately begin grant seeking and fundraising to supplement this project.

How many clients are anticipated to be served by this funding?

Six families of various sizes will have their new forever homes. Current families on the wait list for homes are comprised of six heads of household, three second adult residents, and 21 children under the age of 18, for a total of 30 people directly served. The hundreds of families in the communities in which these homes are located will benefit from the tax-paying workforce homeowners that will contribute to the local economy. The children will thrive by having a safe, stable environment in which to learn and grow.

What is the timeframe for which this funding will be expended?

The process of obtaining permits and lot preparation can begin as soon as we are notified of the awarding of funding. A typical home build takes nine months, and the six homes will be completed before December 31, 2026.

How will you demonstrate that funds were used for eligible purposes?

Brevard Habitat is meticulous with regards to cost tracking, record-keeping and progress status reporting, and have a completed financial audit for each fiscal year performed by an outside accounting firm. We can show that all of the funds we receive are used for their stated intent. The prominent proof will be the six families living in their new safe, affordable homes in Palm Bay. City officials are invited to all celebrations from ground-breaking to home dedication for the six homes to see in person the use of the ARPA funding and meet the families it has provided relief to.

Other

\$66,744

Construction management and administrative costs

Public Services

\$600

Mandatory homeowner financial management classes; average cost per home \$100

Construction

\$834,296

Lot preparation, infrastructure, construction costs, construction management; average cost per home \$139,049

Design & Engineering

\$35,424

Plans, permits, impact fees (Habitat currently owns the lots therefore no acquisition funding is needed); average

Organization/Entity Name

Helps Community Initiatives, Inc. (HCI)

For-Profit or Non-Profit?

Non-Profit

How much is the organization seeking?

\$676,289.00

How will the funding be used?

This funding will be used to support two(2) emergency/temporary/transitional houses for the homeless. This will also be used to expand services at our central office on Palm Bay Rd to provide wrap-around targeted case management services to those who are unsheltered and also to serve Palm Bay residents with financial assistance for homeless prevention, such as rental & utility assistance, move-in expenses.

List any partnerships

L & M Supportive Services - currently the landlord of the Mercy House. We would continue that relationship and we would use some funds to subsidize or pay rent for clients housed at that location.

Brevard Homeless Coalition "as a coalition provider, we would be eligible for Rapid Rehousing funds from the Coalition for temporary housing, placement costs (security & deposits), and subsidies once permanent housing is acquired. We would also be eligible for case management dollars in support of those clients. We also work with other Coalition providers and our beds would be made available for coordinated entry through the Coalition for any provider in the network.

List other funding sources

Wrap Around Supports - Brevard Family Partnership - Open Table - \$7,200

Brevard Homeless Coalition - Rapid Rehousing Funds - \$33,600

Brevard Homeless Coalition - Case Management - \$30,000

Donations/Fundraising - \$20,000

In-Kind Volunteer Hours - \$30,000

Truth Revealed Intl'l Ministries - In-Kind - Rental of Central Office - \$24,000

How many clients are anticipated to be served by this funding?

For Supportive Housing (2 locations) - 15 per year/per house = 30 x 2 years = 60 Ind/Clients

Community Outreach & Walk-Ins @ Central Office - 20/per mo x 24 mon = 480 people

What is the timeframe for which this funding will be expended?

We are asking for funds to cover program/service and administrative costs for 2 years.

How will you demonstrate that funds were used for eligible purposes?

HCI will submit a monthly expense report using the same format and documentation as required under the CDBG federal grant funding agreements.

Other

BUDGET FOR PB ARPA GRANT

Services at our Central Palm Bay Office & Offsite

2/yr \$60,000 \$30,000/yr Executive Director - 50%

?

2 * 2yrs \$60,000 \$15,000/yr Targeted Case Management 50%

2 * 2yrs \$60,000 \$15,000/yr Psychosocial Rehabilitation 50%

2yrs \$100,000 \$50,000/yr Mental Health Services

\$180,000 Subtotal Service Personnel

?

Program Cost

\$2000/mo \$48,000 \$24,000/yr General Operational Cost

\$1200/mo \$28,800 \$1200/mo Assistance with utility payment - water/electric/gas

\$3500/mo \$84,000 \$3500/mo Mental Assistance (including hotel payments)

\$3000/mo \$72,000 \$3000/mo Assistance with emergency/temporary shelter (hotel & other suitable temporary housing options)

\$184,800 Subtotal Program Cost

?

\$424,800 Subtotal Service and Program Costs

?

\$250,000 \$250,000 Purchase a house for emergency/temporary and/or transitional housing for women or women with children

?

\$614,800 Total

\$61,480 10% Administrative Cost

Public Services

We are seeking funding to provide public services at our Central Palm Bay Office & at 2 housing locations - Street to Home Program. We are currently supporting 1 home and are also requesting funds to purchase a second home in Palm Bay for women and women with children.

There is a large and growing evidence base demonstrating that Housing First is an effective solution to homelessness. However, due to the lack of affordable housing, Rapid-Rehousing is being extended beyond all prior estimates. The need for an effective interim solution is evident in our homeless community, especially for those who may be in need of more extensive support services such as targeted case management, psychosocial rehabilitation, and mental health services while they are searching for permanent housing.

Construction

NA

Design & Engineering

NA

Organization/Entity Name

Reid Friedson, PhD: Governance and Education Expert

For-Profit or Non-Profit?

For-Profit

How much is the organization seeking?

Research and analysis of use of COVID funds to halt unlawful evictions during a federal eviction moratorium. Find out how effective Palm Bay, Brevard County, and the State of Florida were at disbursing rental assistance funds and halting evictions or exacerbate the homelessness crisis.

How will the funding be used?

Prepare quantitative and qualitative analysis of rental assistance programs in Palm Bay, Brevard County, and the State of Florida during a federal pandemic eviction moratorium.

List any partnerships

None. Non-partisan.

List other funding sources

None

How many clients are anticipated to be served by this funding?

As many as possible.

What is the timeframe for which this funding will be expended?

March 2022-March 2023

How will you demonstrate that funds were used for eligible purposes?

Accounting protocols.

Other

n/a

Public Services

\$2 million to determine why county legal aid, courts, and city, county, and state administration failed and ways to improve disbursement of rental assistance funds to combat homelessness. goal is inter-governmental analysis and organizational effectiveness guidelines to fulfill the Equal Protection Clauses of the federal and state constitutions so city, county, and state fulfill the will of the United States Congress and its goal of providing pandemic rental assistance and increase accountability for landlords who engaged or engage in unlawful eviction during a pandemic eviction moratorium. Also examine how landlord non-cooperation resulted in increased legal non-compliance and unlawful evictions resulting in increased evictions for tenants and increased profits for

Construction

None

Design & Engineering

None

Organization/Entity Name

Rise With Hope Enterprise, Inc.

For-Profit or Non-Profit?

Non-Profit

How much is the organization seeking?

\$500,000

How will the funding be used?

Although we educate people to change their mindsets, to be employed or to secure better jobs for a better financial future; our primary goal is to place them into homeownership. Due to a lack of affordable housing extremely low-income persons resultantly pay a staggering percentage of their income toward housing costs alone.

Rise With Hope Enterprise, Inc. (RWHE) is seeking funding to purchase houses that are in disrepair. Because of the shortage of already built homes, we will also be looking to build affordable homes.

Houses will be purchased, repaired and sold to individuals who are unable to qualify for a Home Mortgage, although they are able to afford a mortgage payment. RWHE will counsel and educate these individuals regarding home ownership. When they have completed the course, having a good understanding of what homeownership involves, they can then purchase a house from RWHE which will hold these mortgages.

List any partnerships

All American Solid Surface, Inc. to be paid for home improvement projects

List other funding sources

No other funding source can be named at this time

How many clients are anticipated to be served by this funding?

In this market \$500,000 may serve 2 families/individuals, with a possibility of 3 by using money received from mortgage payments.

As it was stated above, "Houses will be purchased, repaired and sold to individuals who are unable to qualify for a Home Mortgage, although they are able to afford a mortgage payment. RWHE will counsel and educate these individuals regarding home ownership. When they have completed the course, having a good understanding of what homeownership involves, they can then purchase a house from RWHE which will hold these mortgages.

What is the timeframe for which this funding will be expended?

In this market the time frame for funds to be expended may be 6-9 months

How will you demonstrate that funds were used for eligible purposes?

Use of funds will be demonstrated by receipts and monthly reports

Other

3 - 4 Bedroom House:

Purchase and rehab a 1,600 - 1,900 sq. ft. house, \$220,000 - 250,000

Public Services

Public Service will not exceed \$300 - \$2,500 for a family and \$250 - \$1,000 for an individual.

The difference in the amount noted may vary depending on the clients's needs and services that we are able to contract for them without charges.

Construction

3/2 - 4/3 Bedroom House:

Building a 1,600 - 1,800 sq. ft. (Including land), \$210,000 - \$240,000

Design & Engineering

Any new house Design and Engineering cost will be including in the cost to build.

Organization/Entity Name

I am Ministries, Inc. dba The Source

For-Profit or Non-Profit?

Non-Profit

How much is the organization seeking?

The Source is seeking \$2.5 million

\$1,000,000 to purchase property

\$1,000,000 for renovations to the property

\$ 500,000 for programs and services including meals, showers, laundry.

Hiring of personnel will include a culinary director, chefs, an employment specialist, front desk coordinators, mental health-counseling services, and weekend staff.

How will the funding be used?

The Source provides basic needs to an underserved population including homeless, unemployed or those on the brink of becoming homeless. Funding from the City of Palm Bay and the American Rescue Plan Act will allow The Source to purchase church property currently for sale, located at 2100 Port Malabar Blvd NE. This property will duplicate services from our Vero Beach facility to Palm Bay where services are not available. The Source partners with St. Vincent de Paul providing a Dignity Bus (our 2nd bus), supporting the City of Palm Bay and its homeless population.

The Source is a full-service facility, a community resource and offers meals 3 times a day, 7 days a week. We provide emergency hunger relief, clothing, counseling, Bible Study, hygiene items, showers, mail and telephone services, benefit referrals, culinary training through our Dining with Dignity program and overnight refuge on the Dignity Bus. The Source will provide resources that are not available in Southern Brevard County. The Source supports each member's personal journey with an emphasis on gaining long-term self-sufficiency for our members.

List any partnerships

The Source partners with the City of Palm Bay, Streetside Showers, and St. Vincent de Paul. The City of Palm Bay supports our endeavor to make the Dignity Bus available to the homeless community. Streetside Showers provides showers each Friday night to members sleeping on the bus, and St. Vincent de Paul assists with nightly registration.

List other funding sources

The Source is seeking funding from the community and The Source has applied to The Community Foundation of Brevard County, funding to be determined.

How many clients are anticipated to be served by this funding?

As of March 2022, The Palm Bay Dignity Bus provided shelter for over 40 unique individuals and over 300 safe nights' sleep. Each night 16 individuals utilize the Dignity Bus in Palm Bay. Some nights the bus is filled to capacity and often there is a waiting list.

The Source anticipates a duplication of our Vero Beach facility will provide for the highest homeless population in Southern Brevard County. The Source's aim is to support them through a variety of our Dignity programs and services.

What is the timeframe for which this funding will be expended?

Funding received will be expended 12 months from a commitment letter.

How will you demonstrate that funds were used for eligible purposes?

All funds received will assist homeless individuals in Palm Bay. A budget will be determined, including income and projected expenses, and a timeline to provide accountability in the execution of funds. The Source will follow guidelines provided by the American Rescue Plan Act and the City of Palm Bay. Through project evaluations and with financial review, funds will go directly to the purchase of this property and for renovations.

Other

Public Services

With the purchase of this property, The Source will help the City of Palm Bay combat homelessness. The Source will bring programs and services through our Dignity Programs including Dining with Dignity – a culinary training program, Dignity Bus – emergency overnight shelter and providing clothes, meals, showers, etc. as needed.

Construction

The Source hired RCL Development, Inc. to renovate the church property, cost to be determined.

Design & Engineering

The Source hired Wesley Mills of Mills, Short and Associates, cost to be determined.

Organization/Entity Name

THE SIRMONS GROUP MINISTRIES

For-Profit or Non-Profit?

Non-Profit

How much is the organization seeking?

Enough to acquire land in several sections of the city. The What, When, and How will dictate the funds needed.

How will the funding be used?

We will put clerks in the field to capture the data. These clerks will be Notaries, so it will be legal. We will count the Homeless, Single Men, Single Women, and Homeless Families. We will give them the information and direct them to the appropriate organization that they need. We will follow up with their progress, and capture those

List any partnerships

Brevard Homeless Coalition, United Way, St Francis, 2nd Harvest, Feeding America, Common Cause. Veterans, VA Center for Faith-Based and Neighborhood Partnerships

List other funding sources

This Community Development Corporation; will thrive off Grants, Gifts in Kind, and Donations. The works and

How many clients are anticipated to be served by this funding?

It could be hundreds. Maybe thousands, if we all work together to eradicate Homelessness in America.

What is the timeframe for which this funding will be expended?

Six Months to a Year to become Self Sufficient.

How will you demonstrate that funds were used for eligible purposes?

We will have in-house Clerks for Data Transcription, Gathering and transcribing the data compiled by the Field Clerks, put into spread sheets and put into accounting reports, for each Person, Persons, and Families for

Other

I have no dollar amount to put on Humanity.

Public Services

The Clerks in the field will teach the homeowner how to manage their FpL or Duke bills and all utilities through their phones. The Clerks will manage things for those that don't know how thru their I-pads. For food, in the Community have a set aside for a community garden, and partner with 2nd Harvest and Feeding America. Mental health will be a part of the healthy wellness check, that will be provided by the clergy of the community.

Construction

Apis Cor here in Brevard County are the new kids on the block with their robot named Frank.

This is the technology of today's construction sites. Build 3D-homes in less time, and have them ready in hours and not months. Build Them, and Fill Them in days.

Design & Engineering

Design Tiny 3-D Houses, or Container homes, that use Solar Power, captured rain barrels.

I have no idea of funds needed, let's see if we can provide safe and affordable houses for a community that