

BCRA FUNDS TO BE RETURNED TO CITY/COUNTY

<u>FY 18 Source</u>	<u>FY 18 Taxes Rec'd</u>	<u>Distrib %</u>
Palm Bay	822,787	67.04%
Brvd Cnty	<u>404,577</u>	32.96%
	1,227,364	

<u>FY 19 Source</u>	<u>FY 19 Taxes Rec'd</u>	<u>Distrib %</u>
Palm Bay	904,909	68.17%
Brvd Cnty	<u>422,534</u>	31.83%
	1,327,443	

<u>Unexpended Funds in FY 18</u>	
Palm Bay	228,194
Brvd Cnty	<u>112,207</u>
FY 18 Unexpended Funds	340,401

<u>Unexpended Funds in FY 19</u>	
Palm Bay	338,331
Brvd Cnty	<u>157,978</u>
FY 19 Unexpended Funds	496,309

<u>TOTAL FUNDS TO BE RETURNED</u>	
Palm Bay	566,525
Brevard County	<u>270,185</u>
BCRA FUND BALANCE @ 9/30/2020	836,710