

<u>Account #</u>	<u>Police Request</u>	<u>Original Estimate</u>	<u>Revised Quotes</u>	<u>Additional Funding Requested</u>
521-7070-519.49-04 OTHER CURRENT CHARGES / TAGS/TITLES/PERMITS	Tags & Titles (Marked K9 Durangos)	\$ 260	\$ 260	\$ -
521-7070-519.49-04 OTHER CURRENT CHARGES / TAGS/TITLES/PERMITS	Tags & Titles (Unmarked Durangos)	\$ 390	\$ 390	\$ -
521-7070-519.49-04 OTHER CURRENT CHARGES / TAGS/TITLES/PERMITS	Tags & Titles (Unmarked Chargers)	\$ 260	\$ 260	\$ -
521-7070-519.49-04 OTHER CURRENT CHARGES / TAGS/TITLES/PERMITS	Tags & Titles (Unmarked Equinox)	\$ 260	\$ 260	\$ -
521-7070-519.49-04 OTHER CURRENT CHARGES / TAGS/TITLES/PERMITS	Tags & Titles (Unmarked Altimas)	\$ 260	\$ 260	\$ -
521-7070-519.49-04 TOTAL TRANSFER:		\$ 1,430	\$ 1,430	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	K9 Dodge Durango #11	\$ 29,021	\$ 31,000	\$ 1,979
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	K9 Dodge Durango #10	\$ 29,021	\$ 31,000	\$ 1,979
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	K9 Retro Kit (Marked K9 Durangos)	\$ 12,350	\$ 15,300	\$ 2,950
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Window Tinting (Marked K9 Durangos)	\$ 400	\$ 300	\$ (100)
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Outlets, Inverters, & Antennas (Marked K9 Durangos)	\$ 820	\$ 820	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Seat Covers (Marked K9 Durangos)	\$ 480	\$ 480	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Lighting, Sirens, PA etc (Marked K9 Durangos)	\$ 6,174	\$ 9,200	\$ 3,026
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	K9 Vehicle Graphics (Marked K9 Durangos)	\$ 642	\$ 700	\$ 58
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Dodge Durango #1	\$ 29,021	\$ 31,000	\$ 1,979
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Dodge Durango #1	\$ 29,021	\$ 31,000	\$ 1,979
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Dodge Durango #1	\$ 29,021	\$ 31,000	\$ 1,979
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Window Tinting (Unmarked Durangos)	\$ 600	\$ 450	\$ (150)
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Outlets, Inverters, & Antennas (Unmarked Durangos)	\$ 1,230	\$ 1,230	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Seat Covers (Unmarked Durangos)	\$ 720	\$ 720	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Lighting, Sirens, PA etc (Unmarked Durangos)	\$ 9,261	\$ 10,350	\$ 1,089
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Dodge Charger #3	\$ 23,243	\$ 28,350	\$ 5,107
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Dodge Charger #5	\$ 23,243	\$ 28,350	\$ 5,107
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Window Tinting (Unmarked Chargers)	\$ 400	\$ 240	\$ (160)
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Outlets, Inverters, & Antennas (Unmarked Chargers)	\$ 820	\$ 820	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Seat Covers (Unmarked Chargers)	\$ 480	\$ 480	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Lighting, Sirens, PA etc (Unmarked Chargers)	\$ 6,174	\$ 7,000	\$ 826
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Chevrolet Equinox #6	\$ 21,879	\$ 21,000	\$ (879)
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Chevrolet Equinox #7	\$ 21,879	\$ 21,000	\$ (879)
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Window Tinting (Unmarked Equinox)	\$ 400	\$ 300	\$ (100)
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Outlets, Inverters, & Antennas (Unmarked Equinox)	\$ 820	\$ 820	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Seat Covers (Unmarked Equinox)	\$ 480	\$ 480	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Lighting, Sirens, PA etc (Unmarked Equinox)	\$ 6,174	\$ 3,000	\$ (3,174)
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Nissan Altima #8	\$ 18,328	\$ 19,500	\$ 1,172
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Unmarked Nissan Altima #9	\$ 18,328	\$ 19,500	\$ 1,172
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Window Tinting (Unmarked Altimas)	\$ 400	\$ 260	\$ (140)
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Outlets, Inverters, & Antennas (Unmarked Altimas)	\$ 820	\$ 820	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Seat Covers (Unmarked Altimas)	\$ 480	\$ 480	\$ -
521-7070-519.64-03 MACHINERY AND EQUIPMENT / LIGHT VEHICLES	Lighting, Sirens, PA etc (Unmarked Altimas)	\$ 6,174	\$ 3,000	\$ (3,174)
521-7070-519.64-03 TOTAL TRANSFER:		\$ 328,304	\$ 349,950	\$ 21,646
PD FY21 Capital Request BA# 1 TOTAL:		\$ 329,734	\$ 351,380	\$ 21,646